

FINANCE COMMITTEE MEETING

22 August, 2019



JERUSALEM COLLEGE OF ENGINEERING

(An Autonomous Institution affiliated to Anna University)
NBA and NAAC ACCREDITED INSTITUTION
VELACHERY MAIN ROAD, NARAYANAPURAM
PALLIKKARANAI, CHENNAI – 600 100.

JERUSALEM COLLEGE OF ENGINEERING (AUTONOMOUS)

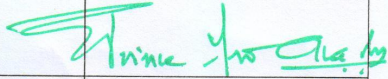
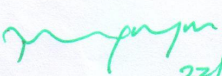
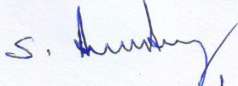
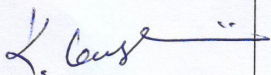
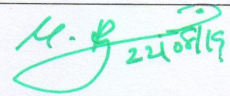
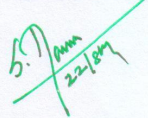
MEMBERS OF THE FINANCE COMMITTEE

S. NO.	NAME	POSITION
1	Dr.S.Prince Arockia Doss, Principal, JCE	Chairman
2	Mr.T.Nagarajan, Deputy Registrar (Salary), Anna University, Chennai-600025	Member (Anna University Nominee)
3	Dr.S.Rama Reddy, Dean-Research, JCE	Member (Senior Faculty of the College)
4	Mrs.K.Lakshmi, Finance Officer, JCE	Member (Nominee of the Governing Council of the Institution)
5	Dr.M.Ramalingam, Director , JCE	Special Invitee
6	Dr.S.Ramakrishnan, Professor and Controller of Examination, JCE	Special Invitee

JERUSALEM COLLEGE OF ENGINEERING (AUTONOMOUS)

**THE FIRST MEETING OF THE FINANCE COMMITTEE HELD ON
22.08.2019 AT 11.30 am IN THE PRINCIPAL'S CHAMBER**

MEMBERS PRESENT

S. NO.	NAME	POSITION	SIGNATURE
1	Dr.S.Prince Arockia Doss, Principal, JCE	Chairman	
2	Mr.T.Nagarajan, Deputy Registrar (Salary), Anna University, Chennai- 600025	Member (Anna University Nominee)	 22/8/2019
3	Dr.S.Rama Reddy, Dean-Research, JCE	Member (Senior Faculty of the College)	 22/8/2019
4	Mrs.K.Lakshmi, Finance Officer, JCE	Member (Nominee of the Governing Council of the Institution)	
5	Dr.M.Ramalingam, Director, JCE	Special Invitee	 22/08/19
6	Dr.S.Ramakrishnan, Professor & Controller of Examination, JCE	Special Invitee	 22/8/19

JERUSALEM COLLEGE OF ENGINEERING
(An Autonomous College affiliated to Anna University, Chennai)

AGENDA FOR THE FIRST MEETING OF THE FINANCE COMMITTEE

Date & Time : 22.08.2019 - 11.30 am

Venue : PRINCIPAL'S CHAMBER

Welcome and Introductory remarks by the Chairman

The following points were deliberated and approved.

Item 1.1

To discuss the proposed budget for the financial year 2019-20

The proposed budget for the financial year 2019-20 have been discussed and approved.

Note on Agenda:

The proposed budget is enclosed in ***Annexure – I.***

Item 1.2

To review and approve the past five years audited report

The five year audited report has been reviewed, verified and approved.

Item 1.3

To consider and approve the Examination Fee, Certificate Fee, and Remuneration for Examinations and Valuation

The Examination Fee, Certificate Fee, and Remuneration for Examinations and Valuation for the Under Graduate (UG) programmes (current final year students under Regulations 2013 of Anna University, current third and second year students under Regulations 2017 of Anna University and first year students under Regulations 2019 of Jerusalem College of Engineering), Post Graduate (PG) programmes (current second year students under Regulations 2017 of Anna University and first year students under Regulations 2019 of Jerusalem College of Engineering) and Ph.D Course-work Programmes is approved.

Note on Agenda:

The Examination fee structure is enclosed in ***Annexure – II.***

Item 1.4

To consider and approve the Students Fees structure.

The fees structure for the UG students and PG students admitted is as per the Anna University norms is approved.

Note on Agenda:

The Examination fee structure is enclosed in ***Annexure – III.***

ANNEXURE – I
PROPOSED BUDGET 2019-20

Jerusalem College of Engineering
Estimated Income and Expenditure Statement for the year 2019-2020

Particulars			Particulars		
Indirect Expenses		124080610.00	Indirect Incomes		127189000.00
<i>Library</i>	<i>1600000.00</i>		<i>Tuition & Transport fee</i>	<i>94575500.00</i>	
<i>Laboratory Equipments</i>	<i>2000000.00</i>		<i>Hostel fee</i>	<i>12805000.00</i>	
<i>Infrastructure Built up</i>	<i>10000000.00</i>		<i>NSS, YRC & RRC Fund From A.U</i>	<i>38500.00</i>	
<i>Computers, Furnitures and Airconditioners</i>	<i>3000000.00</i>		<i>Project Income</i>	<i>34000.00</i>	
<i>Lab consumables</i>	<i>500000.00</i>		<i>First Graduation and Scholarship</i>	<i>19736000.00</i>	
<i>Building & other Maintenance</i>	<i>1500000.00</i>				
<i>R&D</i>	<i>2000000.00</i>				
<i>Travelling & Conveyance</i>	<i>500000.00</i>				
<i>Teaching & Non Teaching salary</i>	<i>95000000.00</i>				
<i>Printing & Stationery</i>	<i>2000000.00</i>				
<i>Seminor & Conference</i>	<i>500000.00</i>				
<i>FDP & Guest Lecture</i>	<i>1000000.00</i>				
<i>Symposium</i>	<i>250000.00</i>				
<i>Software</i>	<i>1500000.00</i>				
<i>Cultural, Graduation day and other Function exps</i>	<i>500000.00</i>				
<i>Students Scholarship</i>	<i>1196000.00</i>				
<i>University/AICTE,Dote - Regin,Affiliation,Inspection</i>	<i>534610.00</i>				
<i>AMC</i>	<i>500000.00</i>				
Excess of income over expenditure		3108390.00			
Total		127189000.00	Total		127189000.00

ANNEXURE – II
EXAMINATION FEE

Preamble

Jerusalem College of Engineering was granted Autonomous status by UGC for a period of 10 years with effect from 2019 – 2020 to 2028 – 2029 vide No. F.22-1/2017(AC), dated 29 Apr 2019. Subsequently the students studying in higher semesters of UG and PG at the time of grant of Autonomous status to the college, also covered under autonomy vide No. F.2-76(41)/2017(AC), dated 30 Apr 2019. The same has been adopted by the Academic Council Meeting held on 09 Aug 2019 and the council has approved the proposal to conduct the regular and arrear Examinations for all the UG and PG candidates admitted in various Regulations. Based on this recommendations the following item has been presented for the approval of Finance Committee.

Item No.1.3:

To consider and approve the Examination Fee, Certificate Fee, and Remuneration for Examinations and Valuation for the Under Graduate (UG) programmes (current final year students under Regulations 2013 of Anna University, current third and second year students under Regulations 2017 of Anna University and first year students under Regulations 2019 of Jerusalem College of Engineering), Post Graduate (PG) programmes (current second year students under Regulations 2017 of Anna University and first year students under Regulations 2019 of Jerusalem College of Engineering) and Ph.D Course-work Programmes as listed below.

Examination Fee

Sl. No.	Programme	Course Type	Fee (Rs.)
1.	Under Graduate	Theory / Practical / Theory integrated with Practical	250
2.	Under Graduate	Practical integrated with Theory	500
3.	Under Graduate	Project Work	500
4.	Post Graduate	Theory / Practical / Theory integrated with Practical	600
5.	Post Graduate	Practical integrated with Theory	1200
6.	Post Graduate	Project Work	1200
7.	Ph.D	Course Work	1000

Photocopy, Revaluation and Review Fee

Sl. No.	Programme	Particulars	Fee (Rs.)
1.	Under Graduate / Post Graduate / Ph.D	Photocopy / Revaluation	500
2.	Under Graduate / Post Graduate / Ph.D	Review	3000

Certificate Fee

Sl. No.	Programme	Certificate Type	Fee (Rs.)
1.	Under Graduate / Post Graduate	Statement of Grades / Consolidated Statement of Grades	2000
2.	Under Graduate / Post Graduate	Provisional Certificate / Degree Certificate	1000*

Fee for the issue of various Duplicate Certificates

Sl. No.	Programme	Certificate Type	Fee (Rs.)
1.	Under Graduate / Post Graduate / Ph.D	Statement of Grades	500
2.	Under Graduate / Post Graduate	Consolidated Statement of Grades	1000
3.	Under Graduate / Post Graduate	Provisional Certificate (No Provisional Certificate will be issued after Convocation)	1000* (upto Convocation)
4.	Under Graduate / Post Graduate	Degree Certificate	3000*

Fee for Correction in Certificates

Sl. No.	Programme	Certificate Type	Fee (Rs.)
1.	Under Graduate / Post Graduate / Ph.D	Statement of Grades	500
2.	Under Graduate / Post Graduate	Consolidated Statement of Grades	750
3.	Under Graduate / Post Graduate	Provisional Certificate (No Provisional Certificate will be issued after Convocation)	300* (upto Convocation)
4.	Under Graduate / Post Graduate	Degree Certificate	750*

** As prescribed by the Controller of Examinations, Anna University, Chennai*

Remuneration for Examinations

Sl. No.	Particulars	Remuneration
1.	Question Paper Setting	Rs.1000
2.	Key Setting	Rs.1000
3.	Scrutiny Board Chairman (Question Paper)	Rs.1500
4.	Scrutiny Board Member (Question Paper)	Rs.1000
5.	Hall Superintendent	Rs.150/session
6.	Lumpsum Allowance to Incidental Expenses (for External Hall Superintendent only)	Rs.150/session subjected to a maximum of Rs.200/day
7.	Internal Examiner (Practical – UG/PG)	Rs.10/candidate examined with a minimum of Rs.50
8.	External Examiner (Practical – UG/PG)	Rs.10/candidate examined with a minimum of Rs.100
9.	Internal Examiner (UG Project Viva-Voce)	Rs.40/project group examined subject to a minimum of Rs.100
10.	External Examiner (UG Project Viva-Voce)	Rs.40/project group examined subject to a minimum of Rs.100
11.	Internal Examiner (PG Project Viva-Voce)	Rs.50/candidate examined
12.	External Examiner (PG Project Viva-Voce)	Rs.50/candidate examined Rs.50/Thesis
13.	Lumpsum Allowance to Incidental Expenses (for External Examiner only)	Rs.300/session subject to a maximum of Rs.500/day

Remuneration for Valuation, Revaluation and Review

Sl. No.	Particulars	Remuneration
1.	Valuation Board Chairman	Rs.2500 for the entire session
2.	Valuation Board Vice-Chairman	Rs.2000 for the entire session
3.	Internal/External Examiner (UG/PG) (for Valuation and Revaluation)	Rs.20/answer script valued with a minimum of Rs.100
4.	Internal/External Examiner (UG/PG) (for Review)	Rs.50/answer script valued
5.	Lumpsum Allowance to Incidental Expenses (for External Examiner only)	Rs.300/session subject to a maximum of Rs.500/day
6.	Malpractice Review Committee Chairman	Rs.1500
7.	Malpractice Review Committee Member	Rs.1000

The Finance Committee reviewed the above Examination Fee, Certificate Fee, and Remuneration for Examinations and Valuation. The Anna University representative Mr. Nagarajan suggested to revise the fee for correction of the Consolidated Statement of Grades from Rs.1000 to Rs.750 and the same has been effected.

The Finance Committee has approved the above Examination Fee, Certificate Fee, and Remuneration for Examinations and Valuation as specified in the Item No. 3 after detailed deliberation.

Anna University representative suggested to present the complete budget of the Office of Controller of Examination in the next meeting.

ANNEXURE – III
TUTION FEE



JERUSALEM COLLEGE OF ENGINEERING (Autonomous),
PALLIKARANAI, CHENNAI-100

FEES STRUCTURE

S.No.	Fees Description	Govt.Quota	Mgt.Quota
1	B.E./ B.Tech., I, II, III Year	Rs.50,000.00	Rs.80,000.00
2	B.E./ B.Tech., IV Year	Rs.40,000.00	Rs.70,000.00
3	M.E.,	Rs.50,000.00	Rs.50,000.00
4	MBA	Rs.35,000.00	Rs.35,000.00

For JERUSALEM COLLEGE OF ENGINEERING

PRINCIPAL